

RESOLUTION CC 2025-65

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COVINA, CALIFORNIA, REPLACING THE “2025-2029 CAPITAL IMPROVEMENT PROGRAM” WITH THE “2026-2030 CAPITAL IMPROVEMENT PROGRAM”, AS PART OF THE 2024 DEVELOPMENT IMPACT FEE NEXUS STUDY (ORIGINALLY ADOPTED UNDER RESOLUTION CC 2024-57), AND DETERMINING THE ACTION AS EXEMPT UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

WHEREAS, residential, commercial, and industrial growth within the City of Covina creates an ever-increasing need for new street, traffic, police, fire, general government, park, library, and other public infrastructure facilities and improvements (“Public Facilities/Improvements”) throughout the City to meet the demand of new development and continue providing those high-quality public services expected by persons who live and work within the City; and

WHEREAS, the City Council finds that the purpose of impact fees is to protect the public health, safety, and welfare by requiring new development to contribute to the cost of public facilities needed to mitigate the impacts of new development on the need for public facilities; and

WHEREAS, on July 16, 2024, the City Council, at a duly noticed public hearing, adopted Resolution CC 2024-57, adopting the 2024 Development Impact Fee Nexus Study, the FY2024/25 Development Impact Fee Schedule, and, the 2025-2029 Covina Capital Improvement Program as part of the nexus study; and

WHEREAS, on May 6, 2025, the City Council adopted Resolution CC 2025-38, adopting the FY25/26 Capital Improvement Program and the 5-Year 2026-2030 Capital Improvement Program; and

WHEREAS, under Section 7 of Resolution CC 2024-57 entitled “Adoption of a Capital Improvement Program”, it is required that any subsequent City Capital Improvement Program that identifies new projects or changes to projects that are proposed to be partially funded through Development Impact Fees will require an amendment of Exhibit B “Capital Improvement Program”; and

WHEREAS, the FY25-26 Capital Improvement Program and 5-Year 2026-2030 Capital Improvement Program identifies one new project proposed to be funded through Development Impact Fees, and also presents minor updates to fiscal year start dates for two projects previously identified within the 5-Year 2025-2029 Capital Improvement Program and identified in the 5-Year 2026-2030 Capital Improvement Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COVINA, CALIFORNIA, DOES HERBY RESOLVE AS FOLLOWS:

SECTION 1. The City Council hereby adopts the findings outlined in the Recitals above.

SECTION 2. CEQA. The approval of the Capital Improvement Program associated with the Nexus Study was reviewed following the criteria contained in the California Environmental Quality Act (“CEQA”) and the State CEQA Guidelines. The City Council finds that approval to Repeal and Replace Exhibit B “2025-2029 Capital Improvement Program” with the “2026-2030 City of Covina Capital Improvement Program” attached hereto as Exhibit A, will not have a significant impact on the environment and are exempt from CEQA under Section 15061(b)(3) of State CEQA Guidelines because the Capital Improvement Program is a prioritizing and funding allocation program and cannot and does not have the potential to cause a significant effect on the environment. No physical activity will occur until all required environmental review is conducted at the time the physical improvements prioritized in the Capital Improvement Program are undertaken at a future, unspecified date. Therefore, the approval and adoption of the Capital Improvement Program associated with the Nexus Study does not have the potential for causing a significant effect on the environment. Furthermore, approval of the Capital Improvement Program associated with the Nexus Study, is exempt from the requirements of CEQA under State CEQA Guidelines Section 15378(b)(4) because the Capital Improvement Program is not a “project” as defined by CEQA, but involves the creation of government funding mechanisms or other government fiscal activities that do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment.

SECTION 3. Amendment of Exhibit B to Resolution 2024-57 CC. “Adoption of a Capital Improvement Program”. The City Council hereby repeals and replaces the previously adopted 2025-2029 Capital Improvement Program with the 2026-2030 5-year Capital Improvement Program attached hereto as **Exhibit “A”** and incorporated by this reference, as a part of the Nexus Study. Consistent with Section 7 of Resolution 2024-57 CC, Subsequent 5-year Capital Improvement Programs, which identify new projects or changes to previously identified projects that are proposed to be partially funded out of Development Impact Fee funding, will require further amendment of Exhibit B.

SECTION 4. Severability. If any section, subsection, clause or phrase of this Resolution is for any reason held to be unconstitutional, or otherwise invalid, such decision shall not affect the validity of the remaining sections hereof. The City Council hereby declares that it would have passed this Resolution and each section, subsection, clause and phrase hereof irrespective of the fact that any one or more other sections, subsections, clauses or phrases be declared invalid.

SECTION 5. Certification. The City Clerk shall certify as to the adoption of this resolution.

APPROVED and PASSED this 17th day of June, 2025.

City of Covina, California

BY: 

VICTOR LINARES, Mayor

ATTEST:



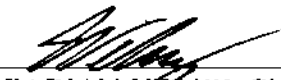
FABIAN VELEZ, Chief Deputy City Clerk

CERTIFICATION

I, Fabian Velez, Chief Deputy City Clerk of the City of Covina, do hereby certify that Resolution CC 2025-65 was duly adopted by the City Council of the City of Covina at a regular meeting held on the 17th day of June, 2025, by the following vote:

AYES: COUNCIL MEMBERS: ALLEN, CORTEZ, KING, DELGADO, LINARES
NOES: COUNCIL MEMBERS: NONE
ABSTAIN: COUNCIL MEMBERS: NONE
ABSENT: COUNCIL MEMBERS: NONE

Dated: June 18, 2025



FABIAN VELEZ, Chief Deputy City Clerk

Exhibit A



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
ENGINEERING									
1	Street Residential Resurfacing Project	City-Wide	Measure M, Measure R, Sewer		\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	
2	Barranca Avenue & Covina Boulevard Resurfacing Project	From Workman Avenue to Cypress Street & Fairvale Avenue to Barranca Avenue	SB-1	\$ 1,735,597					
3	San Bernardino Road Resurfacing Project	From Citrus Avenue to Grand Avenue	SB-1		\$ 1,300,000				
4	San Bernardino Road Resurfacing Project	From Lark Ellen Avenue to Vincent Avenue	Prop C		\$ 1,000,000				
5	San Bernardino Road Resurfacing Project	From Azusa Avenue to Lark Ellen Avenue	Prop C	\$ 1,200,000					
6	HAWK Traffic Beacon Project	Citrus Avenue & Benbow Street	Prop C	\$ 250,000					
7	East San Gabriel Valley Safe and Active Streets Connectivity Project	Badillo Street from Glendora Avenue to ECL and Reeder Avenue from Badillo Street to Puente Street	Grants	\$ 3,000,000					
8	Alleyway Roadway Construction Project	Covina Recreation Village	Measure M, Sewer, Impact Fees - Streets	\$ 864,700					
9	Traffic Signal Battery Backup Project	City-Wide	Prop C	\$ 300,000					
10	City-Wide Facilities Improvements Project	City-Wide	Measure R, Measure W	\$ 452,253					
11	Hollenbeck Avenue Resurfacing Project	From SCL to NCL	SB1			\$ 1,300,000			
12	Glendora Avenue Resurfacing Project	From Badillo Street to NCL	SB1			\$ 1,300,000			
13	Vincent Avenue Rehabilitation Project	From Badillo Street to Northerly City Limit	Prop C					\$ 1,500,000	
14	Pavement Management Program	City-Wide	Measure R	\$ 70,000		\$ 75,000		\$ 75,000	
15	City-Wide Alleyway Resurfacing Project	City-Wide	Gas Tax		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
16	Miscellaneous Concrete Repair Project	City-Wide	Gas Tax, Measure M	\$ 243,544	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
17	Traffic Calming Improvements Project	City-Wide	Measure R	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030								
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
ENGINEERING								
18	Traffic Signal Installation Project	San Bernardino Road and Prospero Drive	Measure M & R, Sewer, Water		\$ 1,200,000			
19	Tree Planting Project	City-Wide	Environmental	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
	Total			\$ 8,266,094	\$ 4,750,000	\$ 2,625,000	\$ 2,550,000	\$ 2,825,000



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030								
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
WATER								
20	Edna Place Pipe Improvements Project	Grand Avenue to Barranca Avenue	Water					\$ 6,000,000
21	Navilla Place and Forestdale Avenue Main Replacement Project (Design Only)	Navilla Place & Forestdale Avenue	Water				\$ 5,000,000	
22	Fourth Avenue Water Main Replacement Project	From Badillo Street to San Bernardino Road	Water	\$ 1,300,000				
23	Cypress Avenue Water Main Replacement Project	From Citrus Avenue to Elspeth Avenue	Water	\$ 100,000		\$ 4,000,000		
24	CCTV Facilities Installation Project	Water Facility Sites	Water	\$ 100,000				
25	Rancho La Merced Water Improvement Project (Design Only)	Rancho La Merced	Water		\$ 100,000			
26	Water Master Plan & Rate Update	City-Wide	Water					
27	Hurst Tract Water Main Replacement Project	From Cypress Avenue to Covina Boulevard and Grand Avenue to Brightview Drive	Water		\$ 1,500,000			
28	Loma Vista St & Orange Circle Water Main Replacement Project	Loma Vista St/Orange Circle	Water			\$ 750,000		
29	San Joaquin Road and Rambling Road Main Replacement	From Covina Hills to Navilla Place	Water				\$ 4,000,000	
	Total			\$ 1,500,000	\$ 1,600,000	\$ 4,750,000	\$ 9,000,000	\$ 6,000,000



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030								
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
PARKS AND RECREATION								
30	Covina Park Tennis Court Renovation	Covina Park	Measure CC		\$ 350,000			
31	Covina Park Aquatic Center Project (Design & Specs Only)	Covina Park	Measure CC		\$ 200,000	\$ 1,000,000		
32	Sunkist Park Urban Greening Revitalization Project	Sunkist Park	Grants	\$ 2,500,000				
33	Hollenbeck Park Restroom Renovation Project	Hollenbeck Park	Water, Sewer	\$ 350,000				
34	Covina Park Shelter Replacement Project	Covina Park	LMIH Bond Funds	\$ 129,000				
35	Covina Park Bandshell Replacement Project	Covina Park	LMIH Bond Funds, Measure CC, Measure A		\$ 200,000			
36	Wingate Park Hockey Rink & Pickleball Construction Project	Wingate Park	TBD					
37	Covina Park & Wingate Park Restroom Renovation Project	Covina Park & Wingate Park	Water, Sewer, Measure CC			\$ 600,000		
38	Covina Park Pool Resurfacing Project	Covina Park	TBD					
39	Covina Park Softball Field Renovation Project	Covina Park	TBD					
	Total			\$ 2,979,000	\$ 750,000	\$ 1,600,000	\$ -	\$ -



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
FACILITIES									
40	City Facility Renovation Project	City-Wide	Measure UC		\$ 200,000	\$ 100,000	\$ 100,000		
41	PD Generator Installation Project	Police Department	Building Maintenance		\$ 500,000				
42	Covina Police Communications and RealTime Watch Center	Police Department	TBD, Impact Fees - PD		TBD				
43	Covina Recreation Village Project	Vila Pak1	Measure W, Grants, Impact Fees - Library, Impact Fees - Park Fac		TBD				
Total				\$ -	\$ 700,000	\$ 100,000	\$ 100,000	\$ -	



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
SEWER									
44	City Wide Manhole Lining Project	City-Wide	Sewer	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	
45	Sewer Main Replacement Project	City-Wide	Sewer	\$	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
46	Sewer Relief Line Project	City-Wide	Sewer	\$ 1,000,000					
	Total			\$ 1,175,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	



CITY OF COVINA									
CAPITAL IMPROVEMENT PROGRAM									
FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
TRANSPORTATION									
47	Bus Shelter Installation Project	City Wide	Prop A	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
	Total			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
ENVIRONMENTAL									
48	Trash Enclosure Project	City-Wide	Environmental	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	
49	Frontage Median Bioswale Installation	City-Wide	Measure W	\$	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
	Project								
	Total			\$ 150,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030								
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
COVINA THEATER								
50	Downtown Restaurant Improvements Project	100 N. Citrus Avenue	Building Maintenance		TBD			
51	100-112 N. Citrus Avenue HVAC Replacement Project	100-112 N. Citrus Avenue	Energy Grant/Covina Theater		\$ 500,000			
52	Covina Theater - Lincoln Box Replacement Project	104 N. Citrus Avenue	Covina Theater			\$ 500,000		
	Total			\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -



CITY OF COVINA									
CAPITAL IMPROVEMENT PROGRAM									
FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
COMMUNITY DEVELOPMENT									
53	Royal Oak Middle School Playground & Ballfields Construction Project	303 Glendora Avenue	TBD		\$ 1,000,000				
54	Navigation Center	Navigation Center	Prop C/Sewer/Water		\$ 1,000,000				
Total				\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	



CITY OF COVINA									
CAPITAL IMPROVEMENT PROGRAM									
FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
IMPACT FEES - GENERAL GOVERNMENT									
55	City Hall & PW Yard Master Plan & Design Project	City Hall & Public Works Yard	Impact Fees - Gen Govt		IBD				
Total				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



CITY OF COVINA									
CAPITAL IMPROVEMENT PROGRAM									
FISCAL YEARS 2025-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
IMPACT FEES - LIBRARY									
56	Covina Recreation Village Project - Furniture, Fixtures & Equipment	Covina Recreation Village	Impact Fees - Library	\$ -	\$ 210,484	\$ -	\$ -	\$ -	
	Total			\$ -	\$ 210,484	\$ -	\$ -	\$ -	



CITY OF COVINA									
CAPITAL IMPROVEMENT PROGRAM									
FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
IMPACT FEES - POLICE DEPARTMENT									
57	Expansion of City-Wide Public Safety Cameras & Surveillance Project	Police Department	Impact Fees - PD, Measure CC		\$ 50,000				
58	PD Parking Lot Security Enhancement Project	Police Department	Impact Fees - PD, Grants, Measure CC			\$ 75,000			
Total				\$ -	\$ 50,000	\$ 75,000	\$ -	\$ -	



CITY OF COVINA									
CAPITAL IMPROVEMENT PROGRAM									
FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
IMPACT FEES - PARK FACILITIES									
59	Park Master Plan Analysis Project	City-Wide	Impact Fees - Park Fac						
Total				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,273



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030								
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
IMPACT FEES - STREETS								
60	TS Upgrade - 2nd Ave & College Street	2nd Ave/College Street	Impact Fees - Streets		TBD			
61	TS Modification - Citrus Avenue/Cypress Street Project	Citrus Avenue/Cypress Street	Prop C, Impact Fees - Streets			\$ 900,000		
62	TS Installation - Prospero Drive/San Bernardino Road Project	Prospero Drive/San Bernardino Road	Prop C, Impact Fees - Streets				\$ 1,500,000	
63	TS Modification - San Bernardino Road/Grand Avenue	San Bernardino Road & Grand Avenue	Prop C, Grants, Impact Fees - Streets					\$ 1,000,000
	Total			\$ -	\$ -	\$ 900,000	\$ 1,500,000	\$ 1,000,000



CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2026-2030									
Item	Project Title	Project Location	Funding Source ⁽¹⁾	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	
IMPACT FEES - FIRE									
64	LA County Fire Department - Building Expansion Study Due to Growth	Various LACFD Sites - Owned by the City of Covina	Impact Fees - Fire					\$ 115,353	
	Total			\$ -	\$ -	\$ -	\$ -	\$ 115,353	

Grand Total \$ 14,170,094 \$ 11,335,484 \$ 11,325,000 \$ 13,925,000 \$ 10,642,626