



# City of Covina

## Capital Improvement Program Fiscal Year 2026-2027

Transportation & Mobility Advisory  
Commission Meeting

May 12, 2026



..... PUBLIC WORKS .....  
..... PUBLIC WORKS .....



## Capital Improvement Program FY 2026-2027

- The Department of Public Works remains proactive in its ongoing efforts to enhance the City's visual character, preserve and improve essential infrastructure, and effectively meet the evolving needs of Covina's growing community through careful planning, prioritization, and implementation of the Capital Improvement Program.
- For Fiscal Years 2027-2031, the Engineering Division, in coordination with other City departments, is proposing a total of **56 projects** with a combined budget of **\$73,044,459**.
- For Fiscal Year 2026-2027, the Engineering Division, in coordination with other City departments, is proposing a total of **31 projects** with a combined budget of **\$32,026,833**.



# Capital Improvement Program FY 2026-2027

## ENGINEERING



# Badillo Street Resurfacing Project

## Project Description

The project consists in the rehabilitation of approximately 1.8 miles of AC pavement, miscellaneous concrete work, striping and other appurtenances. The limits of the project are on Badillo Street from Glendora Avenue to Easterly City Limits and Reeder Avenue from Badillo Street to Puente Street.

Total Funding Allocation  
Construction Start  
Construction Completion

**\$1,439,854**  
**December 2026**  
**March 2027**

## Existing Conditions





# HAWK Traffic Beacon Installation Project (Design)

## Project Description

The project consists of the design of a High-Intensity Activated Crosswalk (HAWK) Traffic Beacon at the intersection of Barranca Avenue and E. Hurst Street. The future installation of the HAWK Traffic Beacon will improve pedestrian safety at this uncontrolled crosswalk.

Total Funding Allocation

\$45,000

Design Start

July 2026

Design Completion

September 2026

## Location





# 2<sup>nd</sup> Avenue Street Renovation Project (Design)

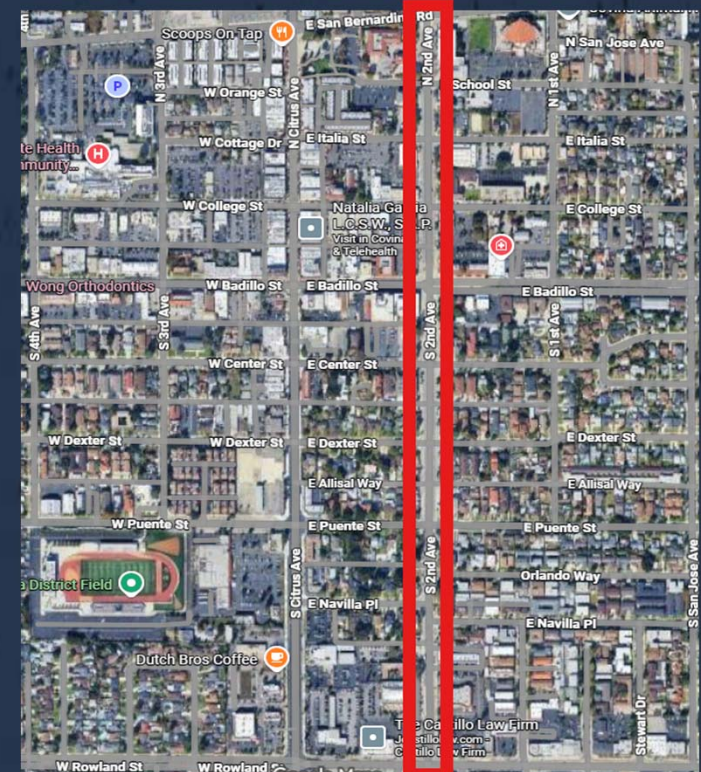
## Project Description

The project consists of the complete street redesign of 2<sup>nd</sup> Avenue from Front Street to Rowland Street including AC pavement, bulbout installations, bioswales, ADA ramps, and striping.

Total Funding Allocation  
Design Start  
Design Completion

\$150,000  
July 2026  
September 2026

## Location







# Glendora Avenue Resurfacing Project

## Project Description

The project consists in the rehabilitation of approximately 0.50 mile of AC pavement, miscellaneous concrete work, striping and other appurtenances. The limits of the project are on Glendora Avenue from E. Ruddock Street to E. Puente Street.

Total Funding Allocation  
Construction Start  
Construction Completion

\$800,000  
**March 2027**  
**May 2027**

## Existing Conditions





# Alleyway Resurfacing Project

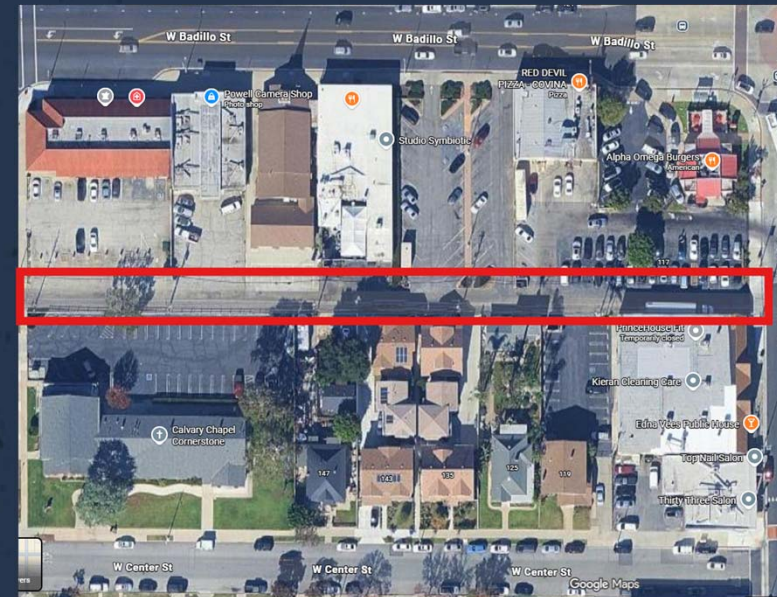
## Project Description

The project consists in the rehabilitation of AC pavement in the alleyway located between W. Badillo Street and W. Center Street.

Total Funding Allocation  
Construction Start  
Construction Completion

**\$200,000**  
**August 2026**  
**September 2026**

## Location





# Street Residential Resurfacing Project

## Project Description

The project consists in the rehabilitation of approximately 0.75 miles of AC pavement, miscellaneous concrete work, striping and other appurtenances. The limits of the project are:

- 1<sup>st</sup> Avenue from Badillo Street to Puente Street
- Albertson Avenue from Workman Avenue to End of Cul-De-Sac
- Dexter Avenue from 1<sup>st</sup> Avenue to San Jose Avenue
- Valencia Place from San Bernardino Road to End of Cul-De-Sac

Total Funding Allocation  
Construction Start  
Construction Completion

\$1,040,000  
**October 2026**  
**December 2026**

## Existing Conditions





## Other Engineering CIP Projects

1. Miscellaneous Concrete Repair Project
2. Traffic Calming Improvements Project
3. City-Wide Tree Planting & Landscape Project
4. Traffic Signal Upgrade Project (Badillo Street & N. Reeder Avenue) - Design

After the completion of these projects, the City of Covina will have approximately 5 miles of additional new pavement, 10,000 square feet of new sidewalk, 50 new parkway trees, and other miscellaneous improvements.



# Capital Improvement Program FY 2026-2027

## WATER & SEWER



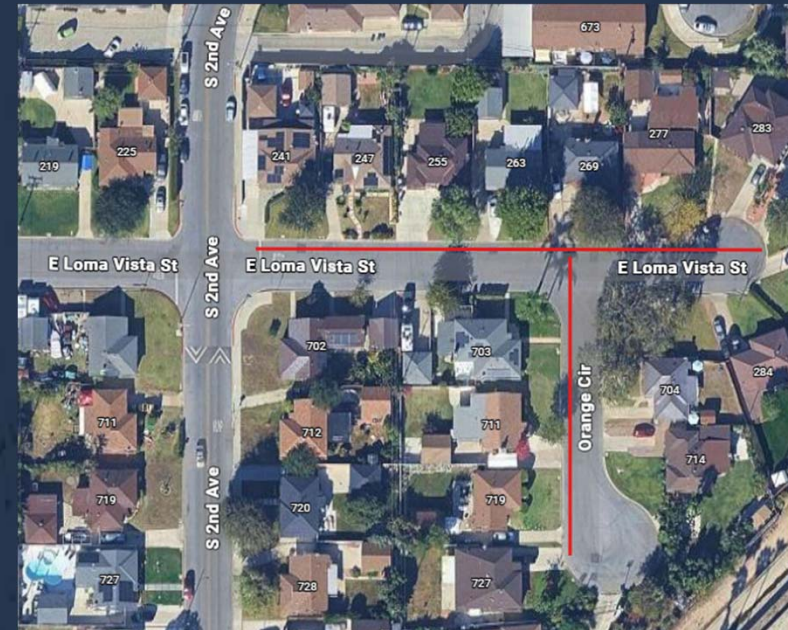
# Loma Vista & Orange Circle Water Main Replacement Project

## Project Description

The project consists of the replacement of 575 linear feet of 6 inches water main and services on E. Loma Vista Street and Orange Circle.

Total Funding Allocation	\$450,000
Construction Start	<b>August 2026</b>
Construction Completion	<b>September 2026</b>

## Location





# Water & Sewer – CIP

1. SCADA Upgrade Improvements Project
2. Sewer Rehabilitation Project – City-Wide



# Capital Improvement Program FY 2026-2027

## TRANSPORTATION



# Transportation - CIP

## 1. City-Wide Bus Shelter Installation Project





# Capital Improvement Program FY 2026-2027

**PARKS & RECREATION & ENVIRONMENTAL**



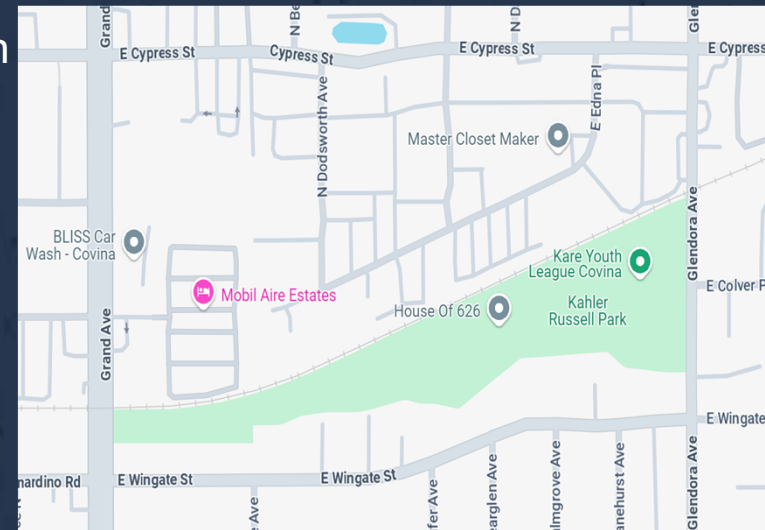
# Wingate Park Regional EWMP Project - Construction

## Project Description

The project consists of the construction of a subsurface infiltration system that will capture and infiltrate wet and dry weather runoff from a drainage area of approximately 1,100 acres comprised of areas with the Cities of Covina (35 percent), Glendora (20 percent), San Dimas (11 percent) and Unincorporated Los Angeles County (34 percent).

Total Funding Allocation	\$24,177,675 (Grant)
Construction Start	<b>August 2026</b>
Construction Completion	<b>February 2028</b>

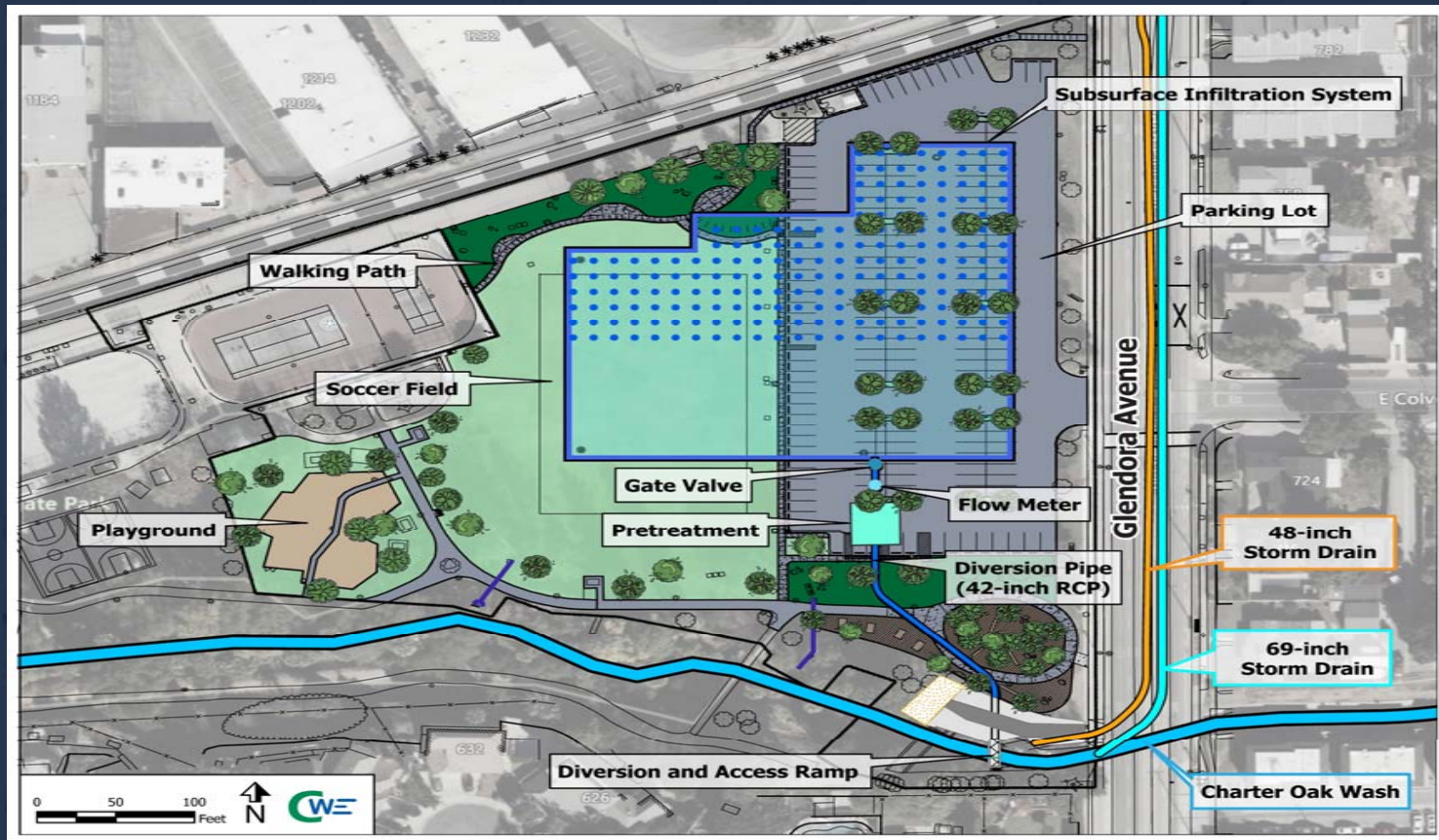
## Location





# Wingate Park Regional EWMP Project - Construction

## Conceptual Design





# Frontage Median Bioswale Installation Project

## Project Description

The project consists of the construction of bioswales, drought tolerant landscaping, and parkway trees at two locations: Covina Boulevard between N. Fairvale Avenue and N. Fairvalley Avenue and at the intersection of S. Glendora Avenue and E. Groverdale Street.

Total Funding Allocation	\$350,000
Construction Start	<b>August 2026</b>
Construction Completion	<b>September 2026</b>

## Existing Conditions





## Parks & Recreation/Environmental - CIP

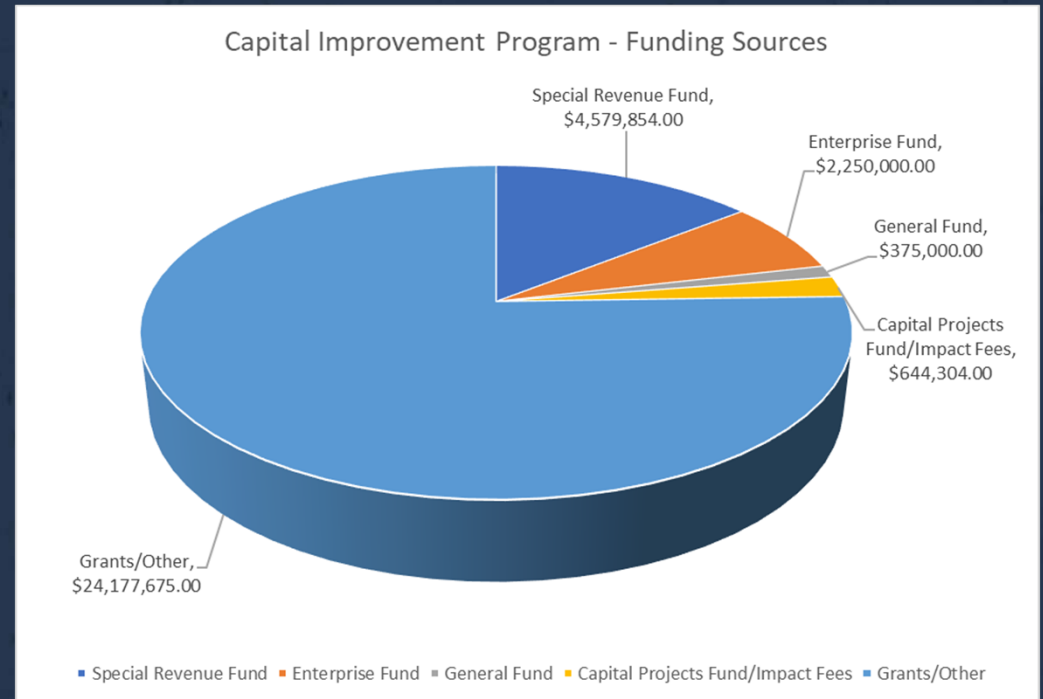
1. Covina Park Hockey Rink Renovation Project
2. Covina Skate Park Restroom Installation Project
3. Cougar Park Acoustics Renovation Project
4. Park Sign Replacement/Installation Project



# Funding Sources

The proposed Fiscal Year 2026-2027 CIP Budget includes thirty-one (31) projects and a total estimated cost of approximately \$32 million dollars.

Funding Source	Amount	% of Total
Special Revenue Fund	\$4,579,854	14.14%
Enterprise Fund	\$2,250,000	7.03%
Capital Projects Fund/Impact Fees	\$644,304	2.17%
General Fund	\$375,000	1.17%
Grants/Other	\$24,177,675	75.49%
<b>Total</b>	<b>\$32,026,833</b>	





# Department of Public Works

*Thank you to the Transportation & Mobility  
Advisory Commission for Your Vision and  
Continuing Support that enables the  
Department of Public Works to help make  
Covina an ideal place to Live, Work and Play..*

