



CAPITAL IMPROVEMENT PROGRAM BUDGET - FISCAL YEAR 2027

CITY OF COVINA CAPITAL IMPROVEMENT PROGRAM FISCAL YEAR 2026-2027 FUNDING SOURCES										DEVELOPMENT IMPACT FEES - RESTRICTED USES										
ENGINEERING																				
1	TBD	Street Residential Rehabilitation Project	1st Avenue from Badillo Street to Puente Street, Albertson Avenue from Workman Avenue to End of Cul-De-Sac, Dexter Avenue from 1st Avenue to San Jose Avenue, Valencia Place from San Bernardino Road to End of Cul-De-Sac	\$	170,000	\$	460,000	\$	160,000	\$	50,000	\$	50,000			\$	150,000		\$	1,040,000
2	TBD	East San Gabriel Valley Safe and Active Streets Connectivity Project	Badillo Street from Glendora Avenue to ECL and Reeder Avenue from Badillo Street to Puente Street													TBD			\$	-
3	TBD	Badillo Street Resurfacing Project	Badillo Street from City Limit to City Limit-LA County	\$	1,439,854														\$	1,439,854
4	TBD	Ramona Avenue-Badillo Street TSSP Project	Project Intersection of Sunflower Avenue and Cienega Avenue - LA County Project													TBD			\$	-
5	TBD	Traffic Signal Installation Project	From Front Street to Rowland Avenue		\$	80,000													\$	80,000
6	TBD	2nd Avenue Street Renovation Project (Design Only)	Barranca Avenue - Senior Center Crossing		\$	45,000													\$	45,000
7	TBD	HAWK Traffic Signal Installation Project (Design Only)	From Puente Street to Ruddock Street		\$	800,000													\$	800,000
8	TBD	Glendora Avenue Resurfacing Project	City-Wide	\$	50,000								\$	150,000					\$	200,000
9	TBD	Alleyway Resurfacing Project	Zone 8				\$	200,000	\$	50,000									\$	250,000
10	TBD	Miscellaneous Concrete Repair Project	City-Wide			\$	125,000												\$	125,000
11	TBD	Traffic Calming Improvements Project	City-Wide & Badillo St, Rowland St, & Grand Ave (Prop C Portion)		\$	50,000							\$	50,000					\$	100,000
12	TBD	Tree Planting & Landscape Installation Project																		
WATER																				
13	TBD	SCADA Upgrade Improvements Project	City-Wide					\$	150,000	\$	150,000								\$	300,000
14	TBD	Loma Vista St & Orange Circle Water Main Replacement Project	Loma Vista St/Orange Circle					\$	450,000										\$	450,000
PARKS AND RECREATION																				
15	TBD	Covina Park Hockey Rink Renovation Project	Covina Park													TBD			\$	-
16	TBD	Cougar Park Acoustics Renovation Project	Cougar Park													TBD			\$	-
17	TBD	Covina Skate Park Restroom Installation Project	Wingate Park				\$	175,000	\$	175,000			\$	150,000					\$	500,000
18	TBD	Park Sign Replacement/Installation Project	City-Wide										\$	25,000					\$	25,000
FACILITIES																				
19	TBD	City Hall Renovation Project	City Hall										\$	200,000					\$	200,000
SEWER																				
20	TBD	Sewer Rehabilitation Project	City-Wide				\$	500,000											\$	500,000
TRANSPORTATION																				
21	TBD	Bus Shelter Installation Project	City-Wide				\$	100,000											\$	100,000
ENVIRONMENTAL																				
22	TBD	Trash Enclosure Project	Sunkist Park								\$	200,000							\$	200,000
23	TBD	Frontage Median Bioswale Installation Project	S. Glendora Ave/E. Groverdale St & Covina Blvd between N. Fairvale Ave & N. Fairvalley Ave								\$	350,000							\$	350,000
24	TBD	Wingate Park Regional EWMP Project - Construction	City-Wide										CARRYOVER						\$	-
POLICE DEPARTMENT																				
25	TBD	PD Generator Installation Project	Police Department														\$290,000		\$	290,000
26	TBD	Sump Pump System Replacement Project	Police Department				\$	300,000											\$	300,000
IMPACT FEES - GENERAL GOVERNMENT (PROJECT SCHEDULED FOR FY 26-27)																				
27	TBD	Covina Recreation Village Project - Administrative Office and Conference Room	Covina Recreation Village											\$	133,032				\$	133,032
IMPACT FEES - LIBRARY (PROJECT SCHEDULED FOR FY 26-27)																				
28	TBD	Covina Recreation Village Project - Furniture, Fixtures, and Equipment	TBD												\$	52,956			\$	52,956
IMPACT FEES - POLICE DEPARTMENT (PROJECT SCHEDULED FOR FY 27-28)																				
29	TBD	Covina Police Communications & Realtime Watch Center	Police Department													TBD			\$	-
IMPACT FEES - PARK FACILITIES (PROJECT SCHEDULED FOR FY 26-27)																				
30	TBD	Covina Park Shelter Replacement Project	Covina Park														\$	168,316	\$	168,316
IMPACT FEES - STREETS (PROJECT SCHEDULED FOR FY 26-27)																				
31	TBD	Traffic Signal Upgrade Project - Design Only	Badillo Street & N. Reeder Avenue	\$	50,000														\$	50,000
IMPACT FEES - FIRE (PROJECT SCHEDULED FOR FY 28-29)																				
32	TBD	LA County Fire Department - Building Expansion Study Due to Growth Project	Various LACFD Sites - Owned by the City of Covina															\$	195,804	\$ 195,804
Total FY 2026-2027 CIP \$ 7,849,158																				